



## Downtown Ventura Closure (MSM) Costs

Total Costs	
<a href="#">City of Ventura's Vision estimate</a>	\$55,500,000
Amount spent to date	5,020,559
Total closure cost	\$60,520,559
<a href="#">Number of Ventura taxpayers</a>	88,000
<b>Cost per Ventura taxpayer</b>	<b>\$688</b>

Costs To Date		
2021 - June 2025	<a href="#">Page 5</a>	\$1,066,559
FY26 Budget	<a href="#">Page 5</a>	1,204,000
Bollards (FY26, Measure O Sales Tax Funds)	<a href="#">Page 17</a>	2,000,000
Bollards (FY27, Measure O Sales Tax Funds)	<a href="#">Page 98</a>	750,000
Total spent and budgeted		\$5,020,559